

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

November 2018 Service MonthDecember 2018 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$6,858,159	\$1,553,685	\$535,900	\$501,873	\$580,779	\$1,618,552	\$0	\$0	\$3,172,237	\$3,685,922	97.07%
Alexander	\$805,393	\$180,650	\$54,014	\$52,176	\$67,357	\$173,547	\$0	\$0	\$354,197	\$451,196	94.16%
Alleghany	\$294,034	\$79,475	\$24,117	\$27,354	\$27,419	\$78,890	\$0	\$0	\$158,365	\$135,669	109.81%
Anson	\$1,074,840	\$207,990	\$87,435	\$113,100	\$113,478	\$314,013	\$0	\$0	\$522,003	\$552,837	111.91%
Ashe	\$868,798	\$173,873	\$70,016	\$79,972	\$81,512	\$231,500	\$0	\$0	\$405,373	\$463,425	102.95%
Avery	\$287,957	\$80,242	\$20,118	\$24,952	\$25,481	\$70,551	\$0	\$0	\$150,793	\$137,164	105.46%
Beaufort	\$3,261,029	\$698,167	\$269,697	\$313,400	\$314,769	\$897,866	\$0	\$0	\$1,596,033	\$1,664,996	106.86%
Bertie	\$638,202	\$114,427	\$38,805	\$44,189	\$45,830	\$128,824	\$0	\$0	\$243,251	\$394,951	81.20%
Bladen	\$952,692	\$205,258	\$84,078	\$93,586	\$93,304	\$270,968	\$0	\$0	\$476,226	\$476,466	108.75%
Brunswick	\$4,332,722	\$833,850	\$351,415	\$402,397	\$386,944	\$1,140,756	\$0	\$0	\$1,974,606	\$2,358,116	99.16%
Buncombe	\$10,114,544	\$2,122,639	\$625,209	\$714,762	\$806,202	\$2,146,173	\$0	\$0	\$4,268,812	\$5,845,732	90.03%
Burke	\$2,385,820	\$646,764	\$239,433	\$253,889	\$259,533	\$752,855	\$0	\$0	\$1,399,619	\$986,201	123.93%
Cabarrus	\$5,601,198	\$1,165,237	\$350,593	\$367,128	\$373,170	\$1,090,891	\$0	\$0	\$2,256,128	\$3,345,070	80.25%
Caldwell	\$2,610,940	\$551,108	\$163,801	\$189,468	\$213,725	\$566,994	\$0	\$0	\$1,118,102	\$1,492,838	91.94%
Camden	\$101,978	\$21,525	\$7,139	\$7,959	\$8,125	\$23,223	\$0	\$0	\$44,748	\$57,230	91.68%
Carteret	\$1,681,200	\$302,159	\$90,765	\$117,978	\$124,102	\$332,845	\$0	\$0	\$635,004	\$1,046,196	82.06%
Caswell	\$496,401	\$108,234	\$31,202	\$25,700	\$27,918	\$84,820	\$0	\$0	\$193,054	\$303,347	72.64%
Catawba	\$5,096,212	\$1,362,567	\$467,114	\$494,904	\$513,377	\$1,475,396	\$0	\$0	\$2,837,963	\$2,258,249	116.13%
Chatham	\$2,227,064	\$368,760	\$123,904	\$151,024	\$189,031	\$463,959	\$0	\$0	\$832,719	\$1,394,345	88.32%
Cherokee	\$1,294,744	\$313,989	\$90,937	\$93,947	\$95,997	\$280,881	\$0	\$0	\$594,870	\$699,874	90.43%
Chowan	\$431,690	\$88,847	\$23,441	\$30,786	\$35,875	\$90,102	\$0	\$0	\$178,949	\$252,741	91.32%
Clay	\$521,148	\$148,374	\$42,910	\$42,531	\$44,035	\$129,476	\$0	\$0	\$277,850	\$243,298	104.01%
Cleveland	\$2,195,619	\$449,213	\$175,301	\$180,641	\$193,423	\$549,365	\$0	\$0	\$998,578	\$1,197,041	98.34%
Columbus	\$1,817,083	\$357,426	\$118,013	\$151,339	\$157,774	\$427,126	\$0	\$0	\$784,552	\$1,032,531	95.27%
Craven	\$4,161,851	\$851,614	\$280,339	\$320,142	\$353,161	\$953,642	\$0	\$0	\$1,805,256	\$2,356,595	94.29%
Cumberland	\$15,949,439	\$3,005,927	\$1,126,413	\$1,312,361	\$1,713,298	\$4,152,072	\$0	\$0	\$7,157,999	\$8,791,440	109.33%
Currituck	\$544,740	\$101,730	\$26,223	\$26,593	\$24,101	\$76,917	\$0	\$0	\$178,647	\$366,093	59.34%
Dare	\$646,945	\$154,312	\$34,558	\$37,629	\$41,140	\$113,327	\$0	\$0	\$267,639	\$379,306	79.52%
Davidson	\$6,412,529	\$1,284,820	\$379,194	\$373,281	\$431,596	\$1,184,071	\$0	\$0	\$2,468,891	\$3,943,638	78.88%
Davie	\$1,117,525	\$267,843	\$76,832	\$84,948	\$89,573	\$251,353	\$0	\$0	\$519,196	\$598,329	94.55%
Duplin	\$2,285,650	\$722,811	\$245,713	\$294,476	\$298,371	\$838,560	\$0	\$0	\$1,561,371	\$724,279	146.64%
Durham	\$20,360,045	\$5,137,304	\$1,695,067	\$1,688,906	\$2,041,087	\$5,425,060	\$0	\$0	\$10,562,364	\$9,797,681	112.03%
Edgecombe	\$2,375,591	\$659,545	\$217,225	\$216,072	\$215,677	\$648,974	\$0	\$0	\$1,308,519	\$1,067,072	109.56%
Forsyth	\$15,178,192	\$3,592,868	\$1,231,216	\$1,294,903	\$1,335,650	\$3,861,769	\$0	\$0	\$7,454,637	\$7,723,555	101.91%

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Non Smart Start Expenditures by County

November 2018 Service MonthDecember 2018 Payment Month

Non Smart Start (FS 25)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Franklin	\$2,730,671	\$665,772	\$239,681	\$235,176	\$245,052	\$719,909	\$0	\$0	\$1,385,681	\$1,344,990	104.59%
Gaston	\$6,568,981	\$1,520,909	\$560,737	\$617,177	\$668,995	\$1,846,909	\$0	\$0	\$3,367,818	\$3,201,163	112.37%
Gates	\$249,684	\$53,585	\$14,636	\$16,229	\$15,348	\$46,213	\$0	\$0	\$99,798	\$149,886	76.85%
Graham	\$369,505	\$126,851	\$35,279	\$36,503	\$34,956	\$106,738	\$0	\$0	\$233,589	\$135,916	119.98%
Granville	\$1,691,747	\$340,927	\$95,858	\$100,150	\$109,565	\$305,573	\$0	\$0	\$646,500	\$1,045,247	77.07%
Greene	\$566,997	\$115,167	\$53,977	\$68,835	\$77,281	\$200,093	\$0	\$0	\$315,260	\$251,737	137.38%
Guilford	\$21,897,162	\$6,149,616	\$1,924,985	\$2,185,170	\$2,549,888	\$6,660,043	\$0	\$0	\$12,809,659	\$9,087,503	128.37%
Halifax	\$1,429,706	\$266,909	\$124,371	\$129,240	\$152,024	\$405,635	\$0	\$0	\$672,544	\$757,162	110.84%
Harnett	\$4,457,708	\$756,613	\$260,175	\$363,708	\$409,801	\$1,033,684	\$0	\$0	\$1,790,297	\$2,667,411	95.32%
Haywood	\$3,586,945	\$926,068	\$255,589	\$263,698	\$255,380	\$774,667	\$0	\$0	\$1,700,735	\$1,886,210	90.13%
Henderson	\$2,883,607	\$717,956	\$212,516	\$208,630	\$236,111	\$657,257	\$0	\$0	\$1,375,213	\$1,508,394	96.82%
Hertford	\$909,593	\$173,480	\$86,589	\$83,296	\$96,257	\$266,142	\$0	\$0	\$439,622	\$469,971	111.83%
Hoke	\$2,346,022	\$514,199	\$157,879	\$218,303	\$241,484	\$617,666	\$0	\$0	\$1,131,865	\$1,214,157	110.01%
Hyde	\$66,450	\$11,507	\$8,041	\$10,571	\$8,570	\$27,182	\$0	\$0	\$38,689	\$27,761	135.60%
Iredell	\$5,066,528	\$1,093,559	\$325,970	\$362,413	\$401,909	\$1,090,292	\$0	\$0	\$2,183,851	\$2,882,677	90.70%
Jackson	\$1,988,467	\$603,675	\$157,532	\$159,557	\$155,853	\$472,942	\$0	\$0	\$1,076,617	\$911,850	101.17%
Johnston	\$6,372,499	\$1,320,840	\$493,861	\$627,393	\$646,505	\$1,767,759	\$0	\$0	\$3,088,599	\$3,283,900	109.34%
Jones	\$566,027	\$157,156	\$53,097	\$61,965	\$63,445	\$178,507	\$0	\$0	\$335,663	\$230,364	126.55%
Lee	\$2,551,482	\$527,760	\$169,238	\$209,168	\$219,312	\$597,718	\$0	\$0	\$1,125,478	\$1,426,004	95.68%
Lenoir	\$2,452,199	\$463,507	\$132,723	\$179,808	\$188,641	\$501,172	\$0	\$0	\$964,679	\$1,487,520	85.50%
Lincoln	\$2,242,458	\$506,652	\$157,942	\$173,593	\$171,270	\$502,805	\$0	\$0	\$1,009,457	\$1,233,001	90.84%
Macon	\$1,502,274	\$400,883	\$117,200	\$125,186	\$124,508	\$366,894	\$0	\$0	\$767,777	\$734,497	100.84%
Madison	\$350,172	\$99,657	\$37,167	\$27,829	\$23,967	\$88,963	\$0	\$0	\$188,620	\$161,552	94.93%
Martin	\$975,879	\$253,507	\$85,610	\$94,989	\$82,643	\$263,242	\$0	\$0	\$516,749	\$459,130	103.76%
McDowell	\$1,410,939	\$285,929	\$79,220	\$90,563	\$110,832	\$280,615	\$0	\$0	\$566,544	\$844,395	87.28%
Mecklenburg	\$51,105,149	\$10,750,534	\$3,679,524	\$3,877,892	\$4,596,451	\$12,153,867	\$0	\$0	\$22,904,401	\$28,200,748	98.78%
Mitchell	\$555,359	\$138,931	\$44,573	\$43,872	\$44,994	\$133,439	\$0	\$0	\$272,370	\$282,989	97.65%
Montgomery	\$781,110	\$202,722	\$61,337	\$69,859	\$71,193	\$202,389	\$0	\$0	\$405,111	\$375,999	106.55%
Moore	\$2,463,935	\$596,908	\$185,648	\$292,252	\$283,772	\$761,672	\$0	\$0	\$1,358,580	\$1,105,355	124.24%
Nash	\$2,917,949	\$662,081	\$216,120	\$190,672	\$241,546	\$648,338	\$0	\$0	\$1,310,419	\$1,607,530	94.58%
New Hanover	\$8,293,291	\$1,569,462	\$531,528	\$533,520	\$564,290	\$1,629,338	\$0	\$0	\$3,198,800	\$5,094,491	79.40%
Northampton	\$762,217	\$126,814	\$47,734	\$53,714	\$55,482	\$156,930	\$0	\$0	\$283,744	\$478,473	80.90%
Onslow	\$9,212,368	\$2,193,032	\$691,883	\$883,338	\$864,850	\$2,440,071	\$0	\$0	\$4,633,103	\$4,579,265	106.62%
Orange	\$5,189,210	\$941,987	\$466,869	\$526,884	\$626,359	\$1,620,112	\$0	\$0	\$2,562,099	\$2,627,111	121.80%

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Pamlico	\$488,680	\$106,682	\$44,435	\$37,126	\$50,651	\$132,212	\$0	\$0	\$238,894	\$249,786	111.07%
Pasquotank	\$1,740,305	\$443,757	\$149,419	\$149,123	\$147,238	\$445,780	\$0	\$0	\$889,537	\$850,768	101.88%
Pender	\$1,798,027	\$391,947	\$138,015	\$157,483	\$157,766	\$453,264	\$0	\$0	\$845,211	\$952,816	99.65%
Perquimans	\$357,774	\$81,387	\$22,652	\$21,817	\$22,530	\$66,999	\$0	\$0	\$148,386	\$209,388	79.26%
Person	\$1,354,037	\$315,668	\$127,640	\$122,062	\$123,447	\$373,149	\$0	\$0	\$688,817	\$665,220	105.57%
Pitt	\$8,731,966	\$1,716,811	\$776,268	\$838,376	\$925,861	\$2,540,505	\$0	\$0	\$4,257,316	\$4,474,650	112.37%
Polk	\$369,301	\$67,001	\$24,048	\$23,078	\$9,304	\$56,430	\$0	\$0	\$123,431	\$245,870	48.54%
Randolph	\$4,439,828	\$969,394	\$344,588	\$351,190	\$399,558	\$1,095,336	\$0	\$0	\$2,064,730	\$2,375,098	100.50%
Richmond	\$1,749,814	\$396,545	\$126,839	\$154,625	\$171,004	\$452,468	\$0	\$0	\$849,013	\$900,801	107.16%
Robeson	\$6,686,689	\$1,660,974	\$429,923	\$437,249	\$637,441	\$1,504,613	\$0	\$0	\$3,165,587	\$3,521,102	104.54%
Rockingham	\$3,266,142	\$742,035	\$247,257	\$223,039	\$313,516	\$783,812	\$0	\$0	\$1,525,847	\$1,740,295	104.31%
Rowan	\$3,737,743	\$1,275,238	\$434,671	\$438,187	\$438,416	\$1,311,274	\$0	\$0	\$2,586,512	\$1,151,231	139.58%
Rutherford	\$2,348,368	\$428,737	\$149,387	\$148,698	\$199,115	\$497,200	\$0	\$0	\$925,937	\$1,422,431	90.30%
Sampson	\$2,620,747	\$658,063	\$208,813	\$255,799	\$268,360	\$732,972	\$0	\$0	\$1,391,035	\$1,229,712	114.52%
Scotland	\$1,706,861	\$359,594	\$134,155	\$161,011	\$174,662	\$469,828	\$0	\$0	\$829,422	\$877,439	109.99%
Stanly	\$1,627,873	\$406,017	\$150,240	\$140,973	\$108,573	\$399,786	\$0	\$0	\$805,803	\$822,070	89.52%
Stokes	\$918,385	\$169,851	\$57,226	\$60,777	\$62,648	\$180,651	\$0	\$0	\$350,502	\$567,883	79.09%
Surry	\$2,138,625	\$454,059	\$110,752	\$130,437	\$151,384	\$392,573	\$0	\$0	\$846,632	\$1,291,993	82.06%
Swain	\$704,570	\$186,063	\$47,356	\$54,879	\$55,502	\$157,737	\$0	\$0	\$343,800	\$360,770	96.06%
Transylvania	\$1,036,170	\$183,266	\$57,998	\$69,864	\$71,217	\$199,079	\$0	\$0	\$382,345	\$653,825	78.14%
Tyrrell	\$109,792	\$23,445	\$5,552	\$6,839	\$6,463	\$18,854	\$0	\$0	\$42,299	\$67,493	73.85%
Union	\$5,155,230	\$1,328,449	\$422,651	\$533,009	\$535,661	\$1,491,321	\$0	\$0	\$2,819,770	\$2,335,460	117.04%
Vance	\$2,129,903	\$428,442	\$147,863	\$226,660	\$248,673	\$623,196	\$0	\$0	\$1,051,638	\$1,078,265	119.43%
Wake	\$40,568,797	\$8,139,841	\$2,591,121	\$2,799,903	\$3,368,840	\$8,759,864	\$0	\$0	\$16,899,705	\$23,669,093	91.48%
Warren	\$684,909	\$160,443	\$51,357	\$56,264	\$54,672	\$162,293	\$0	\$0	\$322,736	\$362,173	95.02%
Washington	\$501,333	\$119,568	\$31,686	\$31,444	\$30,882	\$94,012	\$0	\$0	\$213,580	\$287,753	79.56%
Watauga	\$672,681	\$90,672	\$43,014	\$46,422	\$44,559	\$133,995	\$0	\$0	\$224,667	\$448,014	73.14%
Wayne	\$4,915,118	\$1,017,174	\$355,034	\$427,329	\$440,195	\$1,222,558	\$0	\$0	\$2,239,732	\$2,675,386	99.30%
Wilkes	\$1,571,074	\$422,547	\$115,396	\$116,589	\$117,018	\$349,003	\$0	\$0	\$771,550	\$799,524	93.80%
Wilson	\$4,135,771	\$1,190,287	\$452,328	\$485,008	\$482,686	\$1,420,022	\$0	\$0	\$2,610,309	\$1,525,462	133.14%
Yadkin	\$340,442	\$84,469	\$23,664	\$24,253	\$22,987	\$70,904	\$0	\$0	\$155,373	\$185,069	86.15%
Yancey	\$274,267	\$52,054	\$22,958	\$25,485	\$26,472	\$74,915	\$0	\$0	\$126,969	\$147,298	104.21%
State Total	\$390,377,486	\$87,218,868	\$29,207,533	\$32,000,518	\$35,828,648	\$97,036,699	\$0	\$0	\$184,255,567	\$206,121,919	102.27%

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Non Smart Start Allocations as of 10/01/2018

Includes IV-E Funds Earned

NCFAST	\$	35,907,303.00
SCCRS	\$	-
Overpayment Recoup	\$	(77,991.85)
Overpayment Recoup II	\$	(663.00)
Advance/Advance Recoupment Balance	\$	-

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Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$751,650.00	\$199,000.00	\$49,330.00	\$87,495.00	\$73,475.00	\$210,300.00	\$0.00	\$0.00	\$409,300.00	\$342,350.00	113.10%
Alexander	\$209,795.00	\$36,266.00	\$12,355.00	\$13,814.00	\$13,055.00	\$39,224.00	\$0.00	\$0.00	\$75,490.00	\$134,305.00	73.32%
Alleghany	\$50,000.00	\$20,615.00	\$3,559.00	\$2,992.00	\$1,357.00	\$7,908.00	\$0.00	\$0.00	\$28,523.00	\$21,477.00	73.33%
Anson	\$176,680.00	\$60,199.00	\$7,175.00	\$8,695.00	\$10,983.00	\$26,853.00	\$0.00	\$0.00	\$87,052.00	\$89,628.00	86.57%
Ashe	\$147,550.00	\$80,805.00	\$14,582.00	\$12,510.00	\$10,936.00	\$38,028.00	\$0.00	\$0.00	\$118,833.00	\$28,717.00	125.01%
Avery	\$88,776.00	\$22,444.00	\$7,176.00	\$7,648.00	\$8,318.00	\$23,142.00	\$0.00	\$0.00	\$45,586.00	\$43,190.00	107.57%
Beaufort	\$264,055.00	\$66,862.00	\$10,019.00	\$5,793.00	\$11,641.00	\$27,453.00	\$0.00	\$0.00	\$94,315.00	\$169,740.00	62.17%
Bertie	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Bladen	\$184,150.00	\$86,781.00	\$3,449.00	\$3,248.00		\$6,697.00	\$0.00	\$0.00	\$93,478.00	\$90,672.00	50.76%
Brunswick	\$519,681.00	\$188,020.00	\$43,988.00	\$45,960.00	\$39,324.00	\$129,272.00	\$0.00	\$0.00	\$317,292.00	\$202,389.00	106.46%
Buncombe	\$1,064,717.00	\$225,472.00	\$90,368.00	\$102,571.00	\$96,786.00	\$289,725.00	\$0.00	\$0.00	\$515,197.00	\$549,520.00	102.93%
Burke	\$747,569.00	\$304,974.00	\$71,943.00	\$77,824.00	\$81,701.00	\$231,468.00	\$0.00	\$0.00	\$536,442.00	\$211,127.00	137.33%
Cabarrus	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Caldwell	\$675,346.00	\$267,963.00	\$78,322.00	\$ 71,900.00	\$63,281.00	\$213,503.00	\$0.00	\$0.00	\$481,466.00	\$193,880.00	127.51%
Camden	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Carteret	\$57,135.00	\$20,826.00	\$6,522.00	\$7,573.00	\$8,562.00	\$22,657.00	\$0.00	\$0.00	\$43,483.00	\$13,652.00	166.02%
Caswell	\$103,675.00	\$11,164.00	\$9,401.00	\$10,257.00	\$12,665.00	\$32,323.00	\$0.00	\$0.00	\$43,487.00	\$60,188.00	115.24%
Catawba	\$986,263.00	\$488,950.00	\$96,812.00	\$132,073.00	\$82,474.00	\$311,359.00	\$0.00	\$0.00	\$800,309.00	\$185,954.00	131.32%
Chatham	\$231,224.00	\$112,993.00	\$28,634.00	\$24,780.00	\$23,183.00	\$76,597.00	\$0.00	\$0.00	\$189,590.00	\$41,634.00	142.15%
Cherokee	\$115,000.00	\$32,415.00	\$5,925.00	\$5,250.00	\$5,925.00	\$17,100.00	\$0.00	\$0.00	\$49,515.00	\$65,485.00	73.97%
Chowan	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Clay	\$32,000.00	\$7,050.00	\$2,925.00	\$2,700.00	\$1,275.00	\$6,900.00	\$0.00	\$0.00	\$13,950.00	\$18,050.00	67.50%
Cleveland	\$538,674.00	\$141,958.00	\$43,620.00	\$35,466.00	\$35,123.00	\$114,209.00	\$0.00	\$0.00	\$256,167.00	\$282,507.00	86.68%
Columbus	\$316,998.00	\$71,323.00	\$19,508.00	\$23,130.00	\$20,273.00	\$62,911.00	\$0.00	\$0.00	\$134,234.00	\$182,764.00	80.72%
Craven	\$518,392.00	\$204,175.00	\$26,767.00	\$28,144.00	\$33,906.00	\$88,817.00	\$0.00	\$0.00	\$292,992.00	\$225,400.00	95.76%
Cumberland	\$2,230,306.00	\$936,850.00	\$270,323.00	\$252,062.00	\$289,404.00	\$811,789.00	\$0.00	\$0.00	\$1,748,639.00	\$481,667.00	156.26%
Currituck	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dare	\$170,521.00	\$25,987.00	\$10,056.00	\$12,523.00	\$17,124.00	\$39,703.00	\$0.00	\$0.00	\$65,690.00	\$104,831.00	98.78%
Davidson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Davie	\$166,900.00	\$34,000.00	\$10,295.00	\$11,857.00	\$12,652.00	\$34,804.00	\$0.00	\$0.00	\$68,804.00	\$98,096.00	86.71%
Duplin	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

November 2018 Service Month\December 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Durham	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Edgecombe	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Forsyth	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Franklin	\$190,728.00	\$33,585.00	\$19,394.00	\$19,264.00	\$20,032.00	\$58,690.00	\$0.00	\$0.00	\$92,275.00	\$98,453.00	111.40%
Gaston	\$1,039,265.00	\$337,969.00	\$64,239.00	\$89,542.00	\$100,700.00	\$254,481.00	\$0.00	\$0.00	\$592,450.00	\$446,815.00	115.14%
Gates	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Graham	\$25,000.00	\$7,626.00	\$2,191.00	\$1,350.00	\$1,082.00	\$4,623.00	\$0.00	\$0.00	\$12,249.00	\$12,751.00	74.96%
Granville	\$160,744.00	\$46,107.00	\$13,014.00	\$12,453.00	\$13,041.00	\$38,508.00	\$0.00	\$0.00	\$84,615.00	\$76,129.00	101.32%
Greene	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Guilford	\$1,978,055.00	\$811,213.00	\$134,035.00	\$254,199.00	\$306,972.00	\$695,206.00	\$0.00	\$0.00	\$1,506,419.00	\$471,636.00	169.27%
Halifax	\$438,000.00	\$165,197.00	\$38,587.00	\$42,481.00	\$45,593.00	\$126,661.00	\$0.00	\$0.00	\$291,858.00	\$146,142.00	129.09%
Harnett	\$718,000.00	\$228,226.00	\$46,526.00	\$45,971.00	\$47,553.00	\$140,050.00	\$0.00	\$0.00	\$368,276.00	\$349,724.00	91.03%
Haywood	\$300,000.00	\$74,550.00	\$22,725.00	\$19,500.00	\$20,475.00	\$62,700.00	\$0.00	\$0.00	\$137,250.00	\$162,750.00	86.70%
Henderson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Hertford	\$172,430.00	\$33,890.00	\$11,942.00	\$18,293.00	\$12,104.00	\$42,339.00	\$0.00	\$0.00	\$76,229.00	\$96,201.00	86.33%
Hoke	\$166,000.00	\$39,608.00	\$7,197.00	\$4,954.00	\$5,849.00	\$18,000.00	\$0.00	\$0.00	\$57,608.00	\$108,392.00	55.84%
Hyde	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Iredell	\$788,763.00	\$135,331.00	\$73,705.00	\$73,842.00	\$72,653.00	\$220,200.00	\$0.00	\$0.00	\$355,531.00	\$433,232.00	100.34%
Jackson	\$200,000.00	\$39,815.00	\$9,825.00	\$6,975.00	\$6,675.00	\$23,475.00	\$0.00	\$0.00	\$63,290.00	\$136,710.00	51.67%
Johnston	\$950,350.00	\$335,921.00	\$80,900.00	\$113,033.00	\$104,816.00	\$298,749.00	\$0.00	\$0.00	\$634,670.00	\$315,680.00	132.96%
Jones	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lee	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lenoir	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lincoln	\$385,000.00	\$195,164.00	\$45,764.00	\$39,332.00	\$19,278.00	\$104,374.00	\$0.00	\$0.00	\$299,538.00	\$85,462.00	107.85%
Macon	\$100,511.00	\$27,900.00	\$11,250.00	\$11,325.00	\$9,413.00	\$31,988.00	\$0.00	\$0.00	\$59,888.00	\$40,623.00	115.77%
Madison	\$123,602.00	\$33,679.00	\$1,740.00	\$10,152.00	\$9,785.00	\$21,677.00	\$0.00	\$0.00	\$55,356.00	\$68,246.00	92.28%
Martin	\$209,002.00	\$26,655.00	\$5,830.00	\$7,808.00	\$7,361.00	\$20,999.00	\$0.00	\$0.00	\$47,654.00	\$161,348.00	43.93%
McDowell	\$256,397.00	\$51,568.00	\$13,551.00	\$16,561.00	\$7,282.00	\$37,394.00	\$0.00	\$0.00	\$88,962.00	\$167,435.00	51.74%
Mecklenburg	\$4,583,057.00	\$2,725,047.85	\$569,178.00	\$376,060.00	\$260,661.00	\$1,205,899.00	\$0.00	\$0.00	\$3,930,946.85	\$652,110.15	119.90%
Mitchell	\$135,925.00	\$0.00	\$219.00	\$1,305.00	\$1,637.00	\$3,161.00	\$0.00	\$0.00	\$3,161.00	\$132,764.00	9.55%
Montgomery	\$45,000.00	\$27,405.00	\$4,714.00	\$4,825.00		\$9,539.00	\$0.00	\$0.00	\$36,944.00	\$8,056.00	82.10%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

November 2018 Service Month\December 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Moore	\$320,000.00	\$92,192.00	\$16,866.00	\$18,102.00	\$23,784.00	\$58,752.00	\$0.00	\$0.00	\$150,944.00	\$169,056.00	91.77%
Nash	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
New Hanover	\$824,474.00	\$110,465.00	\$59,343.00	\$113,577.00	\$134,751.00	\$307,671.00	\$0.00	\$0.00	\$418,136.00	\$406,338.00	148.78%
Northampton	\$87,684.00	\$26,910.00	\$7,622.00	\$7,129.00	\$6,946.00	\$21,697.00	\$0.00	\$0.00	\$48,607.00	\$39,077.00	102.96%
Onslow	\$0.00	(\$46.00)				\$0.00	\$0.00	\$0.00	(\$46.00)	\$46.00	
Orange	\$400,000.00	\$427,509.00	\$12,586.00	\$200.00	\$200.00	\$12,986.00	\$0.00	\$0.00	\$440,495.00	(\$40,495.00)	110.42%
Pamlico	\$58,972.00	\$26,240.00	\$3,813.00	\$8,942.00	\$2,348.00	\$15,103.00	\$0.00	\$0.00	\$41,343.00	\$17,629.00	94.00%
Pasquotank	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pender	\$233,250.00	\$118,855.00	\$16,315.00	\$24,104.00	\$22,769.00	\$63,188.00	\$0.00	\$0.00	\$182,043.00	\$51,207.00	136.62%
Perquimans	\$83,122.00	\$33,971.00	\$7,501.00	\$8,069.00	\$5,029.00	\$20,599.00	\$0.00	\$0.00	\$54,570.00	\$28,552.00	101.95%
Person	\$229,996.00	\$51,966.00	\$11,872.00	\$19,521.00	\$20,364.00	\$51,757.00	\$0.00	\$0.00	\$103,723.00	\$126,273.00	98.22%
Pitt	\$836,009.00	\$343,017.00	\$90,014.00	\$90,095.00	\$53,077.00	\$233,186.00	\$0.00	\$0.00	\$576,203.00	\$259,806.00	107.02%
Polk	\$40,000.00	\$13,029.00	\$3,771.00	\$3,580.00	\$3,880.00	\$11,231.00	\$0.00	\$0.00	\$24,260.00	\$15,740.00	118.85%
Randolph	\$767,610.00	\$305,918.00	\$52,631.00	\$58,243.00	\$61,400.00	\$172,274.00	\$0.00	\$0.00	\$478,192.00	\$289,418.00	110.29%
Richmond	\$165,500.00	\$93,380.00	\$16,929.00	\$10,940.00	\$6,034.00	\$33,903.00	\$0.00	\$0.00	\$127,283.00	\$38,217.00	98.78%
Robeson	\$1,052,239.00	\$259,358.00	\$173,897.00	\$247,267.00	\$97,044.00	\$518,208.00	\$0.00	\$0.00	\$777,566.00	\$274,673.00	129.23%
Rockingham	\$478,089.00	\$185,320.00	\$51,634.00	\$50,907.00	\$44,035.00	\$146,576.00	\$0.00	\$0.00	\$331,896.00	\$146,193.00	124.69%
Rowan	\$0.00	\$4,312.00				\$0.00	\$0.00	\$0.00	\$4,312.00	(\$4,312.00)	
Rutherford	\$413,569.00	\$129,118.00	\$21,609.00	\$21,949.00	\$300.00	\$43,858.00	\$0.00	\$0.00	\$172,976.00	\$240,593.00	42.26%
Sampson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Scotland	\$216,312.00	\$67,363.00	\$12,022.00	\$15,373.00	\$13,566.00	\$40,961.00	\$0.00	\$0.00	\$108,324.00	\$107,988.00	87.71%
Stanly	\$422,482.00	\$24,808.00	\$5,751.00	\$5,869.00	\$54,873.00	\$66,493.00	\$0.00	\$0.00	\$91,301.00	\$331,181.00	99.54%
Stokes	\$251,772.00	\$79,559.00	\$25,589.00	\$25,749.00	\$24,857.00	\$76,195.00	\$0.00	\$0.00	\$155,754.00	\$96,018.00	121.10%
Surry	\$414,838.00	\$131,989.00	\$58,347.00	\$53,505.00	\$49,750.00	\$161,602.00	\$0.00	\$0.00	\$293,591.00	\$121,247.00	142.73%
Swain	\$50,000.00	\$9,383.00	\$2,100.00	\$2,550.00	\$2,175.00	\$6,825.00	\$0.00	\$0.00	\$16,208.00	\$33,792.00	58.52%
Transylvania	\$117,000.00	\$47,499.00	\$9,164.00	\$9,972.00	\$8,627.00	\$27,763.00	\$0.00	\$0.00	\$75,262.00	\$41,738.00	108.57%
Tyrrell	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Union	\$925,785.00	\$215,201.00	\$49,059.00	\$30,703.00	\$46,886.00	\$126,648.00	\$0.00	\$0.00	\$341,849.00	\$583,936.00	67.31%
Vance	\$410,948.00	\$100,880.00	\$36,819.00	\$32,281.00	\$43,509.00	\$112,609.00	\$0.00	\$0.00	\$213,489.00	\$197,459.00	115.48%
Wake	\$5,368,710.00	\$838,561.00	\$452,120.00	\$515,187.00	\$473,388.00	\$1,440,695.00	\$0.00	\$0.00	\$2,279,256.00	\$3,089,454.00	95.36%
Warren	\$136,000.00	\$34,777.00	\$8,879.00	\$7,727.00	\$11,913.00	\$28,519.00	\$0.00	\$0.00	\$63,296.00	\$72,704.00	99.10%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Smart Start Expenditures by County

November 2018 Service Month\December 2018 Payment Month

Smart Start (FS15)											
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Washington	\$118,744.00	\$42,578.00	\$12,156.00	\$12,078.00	\$11,693.00	\$35,927.00	\$0.00	\$0.00	\$78,505.00	\$40,239.00	125.20%
Watauga	\$71,776.00	\$49,978.00		\$651.00	\$651.00	\$1,302.00	\$0.00	\$0.00	\$51,280.00	\$20,496.00	76.89%
Wayne	\$676,640.00	\$203,960.00	\$46,567.00	\$59,501.00	\$58,821.00	\$164,889.00	\$0.00	\$0.00	\$368,849.00	\$307,791.00	106.67%
Wilkes	\$425,000.00	\$91,355.00	\$18,621.00	\$27,140.00	\$31,360.00	\$77,121.00	\$0.00	\$0.00	\$168,476.00	\$256,524.00	83.91%
Wilson	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Yadkin	\$135,000.00	\$27,780.00	\$6,026.00	\$6,137.00	\$7,852.00	\$20,015.00	\$0.00	\$0.00	\$47,795.00	\$87,205.00	70.30%
Yancey	\$12,000.00	\$9,528.00	\$1,872.00	\$12.00		\$1,884.00	\$0.00	\$0.00	\$11,412.00	\$588.00	95.10%
State Total	\$39,056,407.00	\$13,220,261.85	\$3,391,075.00	\$3,642,550.00	\$3,348,267.00	\$10,381,892.00	\$0.00	\$0.00	\$23,602,153.85	\$15,454,253.15	112%

Smart Start Allocations as of 10/01/2018

NCFAS	\$ 3,351,414.00
SCCRS	\$ -
Overpayment Recoup	\$ (3,147.00)
Overpayment Recoup II	
Advance/Advance Recoupment	
Balance	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Combined Expenditures by County

November 2018 Service Month\December 2018 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,609,809.00	\$1,752,685.00	\$585,230.00	\$589,368.00	\$654,254.00	\$1,828,852.00	\$0.00	\$0.00	\$3,581,537.00	\$4,028,272.00	98.65%
Alexander	\$1,015,188.00	\$216,916.00	\$66,369.00	\$65,990.00	\$80,412.00	\$212,771.00	\$0.00	\$0.00	\$429,687.00	\$585,501.00	89.85%
Alleghany	\$344,034.00	\$100,090.00	\$27,676.00	\$30,346.00	\$28,776.00	\$86,798.00	\$0.00	\$0.00	\$186,888.00	\$157,146.00	104.51%
Anson	\$1,251,520.00	\$268,189.00	\$94,610.00	\$121,795.00	\$124,461.00	\$340,866.00	\$0.00	\$0.00	\$609,055.00	\$642,465.00	108.33%
Ashe	\$1,016,348.00	\$254,678.00	\$84,598.00	\$92,482.00	\$92,448.00	\$269,528.00	\$0.00	\$0.00	\$524,206.00	\$492,142.00	106.15%
Avery	\$376,733.00	\$102,686.00	\$27,294.00	\$32,600.00	\$33,799.00	\$93,693.00	\$0.00	\$0.00	\$196,379.00	\$180,354.00	105.96%
Beaufort	\$3,525,084.00	\$765,029.15	\$279,716.00	\$319,193.00	\$326,410.00	\$925,319.00	\$0.00	\$0.00	\$1,690,348.15	\$1,834,735.85	103.51%
Bertie	\$638,202.00	\$114,427.00	\$38,805.00	\$44,189.00	\$45,830.00	\$128,824.00	\$0.00	\$0.00	\$243,251.00	\$394,951.00	81.20%
Bladen	\$1,136,842.00	\$292,039.00	\$87,527.00	\$96,834.00	\$93,304.00	\$277,665.00	\$0.00	\$0.00	\$569,704.00	\$567,138.00	99.36%
Brunswick	\$4,852,403.00	\$1,021,870.00	\$395,403.00	\$448,357.00	\$426,268.00	\$1,270,028.00	\$0.00	\$0.00	\$2,291,898.00	\$2,560,505.00	99.94%
Buncombe	\$11,179,261.00	\$2,348,111.00	\$715,577.40	\$817,332.60	\$902,988.00	\$2,435,898.00	\$0.00	\$0.00	\$4,784,009.00	\$6,395,252.00	91.26%
Burke	\$3,133,389.00	\$951,738.00	\$311,376.00	\$331,713.00	\$341,234.00	\$984,323.00	\$0.00	\$0.00	\$1,936,061.00	\$1,197,328.00	127.13%
Cabarrus	\$5,601,198.00	\$1,165,237.25	\$350,593.00	\$367,128.00	\$373,170.00	\$1,090,891.00	\$0.00	\$0.00	\$2,256,128.25	\$3,345,069.75	80.25%
Caldwell	\$3,286,286.00	\$819,071.00	\$242,123.00	\$261,368.40	\$277,005.60	\$780,497.00	\$0.00	\$0.00	\$1,599,568.00	\$1,686,718.00	99.25%
Camden	\$101,978.00	\$21,525.00	\$7,139.00	\$7,959.00	\$8,125.00	\$23,223.00	\$0.00	\$0.00	\$44,748.00	\$57,230.00	91.68%
Carteret	\$1,738,335.00	\$322,985.00	\$97,287.00	\$125,551.00	\$132,664.00	\$355,502.00	\$0.00	\$0.00	\$678,487.00	\$1,059,848.00	84.82%
Caswell	\$600,076.00	\$119,398.00	\$40,603.00	\$35,957.00	\$40,583.00	\$117,143.00	\$0.00	\$0.00	\$236,541.00	\$363,535.00	80.00%
Catawba	\$6,082,475.00	\$1,851,517.00	\$563,926.40	\$626,977.40	\$595,851.00	\$1,786,754.80	\$0.00	\$0.00	\$3,638,271.80	\$2,444,203.20	118.59%
Chatham	\$2,458,288.00	\$481,753.00	\$152,538.00	\$175,804.00	\$212,214.00	\$540,556.00	\$0.00	\$0.00	\$1,022,309.00	\$1,435,979.00	93.38%
Cherokee	\$1,409,744.00	\$346,404.00	\$96,862.00	\$99,197.00	\$101,922.00	\$297,981.00	\$0.00	\$0.00	\$644,385.00	\$765,359.00	89.09%
Chowan	\$431,690.00	\$88,847.00	\$23,441.00	\$30,786.00	\$35,875.00	\$90,102.00	\$0.00	\$0.00	\$178,949.00	\$252,741.00	91.32%
Clay	\$553,148.00	\$155,424.00	\$45,835.00	\$45,231.00	\$45,310.00	\$136,376.00	\$0.00	\$0.00	\$291,800.00	\$261,348.00	101.90%
Cleveland	\$2,734,293.00	\$591,171.00	\$218,921.00	\$216,107.00	\$228,546.00	\$663,574.00	\$0.00	\$0.00	\$1,254,745.00	\$1,479,548.00	96.04%
Columbus	\$2,134,081.00	\$428,749.00	\$137,521.00	\$174,469.00	\$178,047.00	\$490,037.00	\$0.00	\$0.00	\$918,786.00	\$1,215,295.00	93.11%
Craven	\$4,680,243.00	\$1,055,789.00	\$307,106.00	\$348,286.00	\$387,067.00	\$1,042,459.00	\$0.00	\$0.00	\$2,098,248.00	\$2,581,995.00	94.45%
Cumberland	\$18,179,745.00	\$3,942,777.00	\$1,396,736.00	\$1,564,423.00	\$2,002,702.00	\$4,963,861.00	\$0.00	\$0.00	\$8,906,638.00	\$9,273,107.00	115.09%
Currituck	\$544,740.00	\$101,730.00	\$26,223.00	\$26,593.00	\$24,101.00	\$76,917.00	\$0.00	\$0.00	\$178,647.00	\$366,093.00	59.34%
Dare	\$817,466.00	\$180,299.00	\$44,614.00	\$50,152.00	\$58,264.00	\$153,030.00	\$0.00	\$0.00	\$333,329.00	\$484,137.00	83.54%
Davidson	\$6,412,529.00	\$1,284,820.00	\$379,194.00	\$373,281.40	\$431,596.00	\$1,184,071.40	\$0.00	\$0.00	\$2,468,891.40	\$3,943,637.60	78.88%
Davie	\$1,284,425.00	\$301,843.00	\$87,127.00	\$96,805.00	\$102,225.00	\$286,157.00	\$0.00	\$0.00	\$588,000.00	\$696,425.00	93.53%
Duplin	\$2,285,650.00	\$722,811.00	\$245,713.00	\$294,476.00	\$298,371.00	\$838,560.00	\$0.00	\$0.00	\$1,561,371.00	\$724,279.00	146.64%
Durham	\$20,360,045.00	\$5,137,304.00	\$1,695,066.80	\$1,688,906.20	\$2,041,086.60	\$5,425,059.60	\$0.00	\$0.00	\$10,562,363.60	\$9,797,681.40	112.03%
Edgecombe	\$2,375,591.00	\$659,545.00	\$217,225.00	\$216,072.00	\$215,677.00	\$648,974.00	\$0.00	\$0.00	\$1,308,519.00	\$1,067,072.00	109.56%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
November 2018 Service Month\December 2018 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Forsyth	\$15,178,192.00	\$3,592,868.00	\$1,231,216.00	\$1,294,903.00	\$1,335,650.00	\$3,861,769.00	\$0.00	\$0.00	\$7,454,637.00	\$7,723,555.00	101.91%
Franklin	\$2,921,399.00	\$699,357.00	\$259,075.00	\$254,440.00	\$265,084.40	\$778,599.40	\$0.00	\$0.00	\$1,477,956.40	\$1,443,442.60	105.03%
Gaston	\$7,608,246.00	\$1,858,878.00	\$624,976.00	\$706,719.00	\$769,695.00	\$2,101,390.00	\$0.00	\$0.00	\$3,960,268.00	\$3,647,978.00	112.75%
Gates	\$249,684.00	\$53,585.00	\$14,636.00	\$16,229.00	\$15,348.00	\$46,213.00	\$0.00	\$0.00	\$99,798.00	\$149,886.00	76.85%
Graham	\$394,505.00	\$134,477.00	\$37,470.00	\$37,853.00	\$36,038.00	\$111,361.00	\$0.00	\$0.00	\$245,838.00	\$148,667.00	117.13%
Granville	\$1,852,491.00	\$387,034.00	\$108,872.00	\$112,603.00	\$122,606.00	\$344,081.00	\$0.00	\$0.00	\$731,115.00	\$1,121,376.00	79.18%
Greene	\$566,997.00	\$115,167.00	\$53,977.00	\$68,835.00	\$77,281.00	\$200,093.00	\$0.00	\$0.00	\$315,260.00	\$251,737.00	137.38%
Guilford	\$23,875,217.00	\$6,960,829.00	\$2,059,020.23	\$2,439,368.97	\$2,856,859.80	\$7,355,249.00	\$0.00	\$0.00	\$14,316,078.00	\$9,559,139.00	131.76%
Halifax	\$1,867,706.00	\$432,106.00	\$162,958.00	\$171,721.00	\$197,617.00	\$532,296.00	\$0.00	\$0.00	\$964,402.00	\$903,304.00	115.12%
Harnett	\$5,175,708.00	\$984,839.00	\$306,701.00	\$409,679.00	\$457,354.00	\$1,173,734.00	\$0.00	\$0.00	\$2,158,573.00	\$3,017,135.00	94.73%
Haywood	\$3,886,945.00	\$1,000,618.00	\$278,314.00	\$283,198.00	\$275,855.00	\$837,367.00	\$0.00	\$0.00	\$1,837,985.00	\$2,048,960.00	89.87%
Henderson	\$2,883,607.00	\$717,956.00	\$212,516.00	\$208,630.00	\$236,111.00	\$657,257.00	\$0.00	\$0.00	\$1,375,213.00	\$1,508,394.00	96.82%
Hertford	\$1,082,023.00	\$207,370.00	\$98,531.00	\$101,589.00	\$108,361.00	\$308,481.00	\$0.00	\$0.00	\$515,851.00	\$566,172.00	107.76%
Hoke	\$2,512,022.00	\$553,807.00	\$165,076.00	\$223,257.00	\$247,333.00	\$635,666.00	\$0.00	\$0.00	\$1,189,473.00	\$1,322,549.00	106.43%
Hyde	\$66,450.00	\$11,507.00	\$8,041.00	\$10,571.00	\$8,570.00	\$27,182.00	\$0.00	\$0.00	\$38,689.00	\$27,761.00	135.60%
Iredell	\$5,855,291.00	\$1,228,890.00	\$399,675.00	\$436,255.00	\$474,562.00	\$1,310,492.00	\$0.00	\$0.00	\$2,539,382.00	\$3,315,909.00	92.00%
Jackson	\$2,188,467.00	\$643,490.00	\$167,357.00	\$166,532.00	\$162,528.00	\$496,417.00	\$0.00	\$0.00	\$1,139,907.00	\$1,048,560.00	96.65%
Johnston	\$7,322,849.00	\$1,656,761.00	\$574,761.00	\$740,426.00	\$751,321.00	\$2,066,508.00	\$0.00	\$0.00	\$3,723,269.00	\$3,599,580.00	112.40%
Jones	\$566,027.00	\$157,156.00	\$53,097.00	\$61,965.00	\$63,445.00	\$178,507.00	\$0.00	\$0.00	\$335,663.00	\$230,364.00	126.55%
Lee	\$2,551,482.00	\$527,760.00	\$169,238.00	\$209,168.00	\$219,312.00	\$597,718.00	\$0.00	\$0.00	\$1,125,478.00	\$1,426,004.00	95.68%
Lenoir	\$2,452,199.00	\$463,507.00	\$132,723.00	\$179,808.00	\$188,641.00	\$501,172.00	\$0.00	\$0.00	\$964,679.00	\$1,487,520.00	85.50%
Lincoln	\$2,627,458.00	\$701,816.00	\$203,706.40	\$212,925.00	\$190,547.60	\$607,179.00	\$0.00	\$0.00	\$1,308,995.00	\$1,318,463.00	93.33%
Macon	\$1,602,785.00	\$428,783.00	\$128,450.00	\$136,511.00	\$133,921.00	\$398,882.00	\$0.00	\$0.00	\$827,665.00	\$775,120.00	101.77%
Madison	\$473,774.00	\$133,336.00	\$38,907.00	\$37,981.00	\$33,752.00	\$110,640.00	\$0.00	\$0.00	\$243,976.00	\$229,798.00	94.24%
Martin	\$1,184,881.00	\$280,162.00	\$91,440.00	\$102,797.00	\$90,004.00	\$284,241.00	\$0.00	\$0.00	\$564,403.00	\$620,478.00	93.21%
McDowell	\$1,667,336.00	\$337,497.00	\$92,771.00	\$107,124.00	\$118,114.00	\$318,009.00	\$0.00	\$0.00	\$655,506.00	\$1,011,830.00	81.82%
Mecklenburg	\$55,688,206.00	\$13,475,581.60	\$4,248,702.00	\$4,253,952.00	\$4,857,112.00	\$13,359,766.00	\$0.00	\$0.00	\$26,835,347.60	\$28,852,858.40	100.52%
Mitchell	\$691,284.00	\$138,931.00	\$44,792.00	\$45,177.00	\$46,631.00	\$136,600.00	\$0.00	\$0.00	\$275,531.00	\$415,753.00	80.33%
Montgomery	\$826,110.00	\$230,126.85	\$66,051.00	\$74,684.00	\$71,193.00	\$211,928.00	\$0.00	\$0.00	\$442,054.85	\$384,055.15	105.22%
Moore	\$2,783,935.00	\$689,100.00	\$202,514.00	\$310,354.00	\$307,556.00	\$820,424.00	\$0.00	\$0.00	\$1,509,524.00	\$1,274,411.00	120.51%
Nash	\$2,917,949.00	\$662,081.00	\$216,120.00	\$190,672.00	\$241,546.00	\$648,338.00	\$0.00	\$0.00	\$1,310,419.00	\$1,607,530.00	94.58%
New Hanover	\$9,117,765.00	\$1,679,927.00	\$590,871.00	\$647,097.00	\$699,041.00	\$1,937,009.00	\$0.00	\$0.00	\$3,616,936.00	\$5,500,829.00	85.67%
Northampton	\$849,901.00	\$153,724.00	\$55,356.00	\$60,843.00	\$62,428.00	\$178,627.00	\$0.00	\$0.00	\$332,351.00	\$517,550.00	83.18%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Combined Expenditures by County

November 2018 Service Month\December 2018 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Onslow	\$9,212,367.50	\$2,192,986.00	\$691,883.00	\$883,338.00	\$864,850.00	\$2,440,071.00	\$0.00	\$0.00	\$4,633,057.00	\$4,579,310.50	106.62%
Orange	\$5,589,210.00	\$1,369,496.00	\$479,455.00	\$527,084.00	\$626,559.00	\$1,633,098.00	\$0.00	\$0.00	\$3,002,594.00	\$2,586,616.00	120.98%
Pamlico	\$547,652.00	\$132,922.00	\$48,248.00	\$46,068.00	\$52,999.00	\$147,315.00	\$0.00	\$0.00	\$280,237.00	\$267,415.00	109.24%
Pasquotank	\$1,740,305.00	\$443,757.00	\$149,419.00	\$149,123.00	\$147,238.00	\$445,780.00	\$0.00	\$0.00	\$889,537.00	\$850,768.00	101.88%
Pender	\$2,031,277.00	\$510,802.00	\$154,330.00	\$181,587.00	\$180,535.00	\$516,452.00	\$0.00	\$0.00	\$1,027,254.00	\$1,004,023.00	103.90%
Perquimans	\$440,896.00	\$115,358.00	\$30,153.00	\$29,886.00	\$27,559.00	\$87,598.00	\$0.00	\$0.00	\$202,956.00	\$237,940.00	83.54%
Person	\$1,584,033.00	\$367,634.00	\$139,512.00	\$141,583.00	\$143,811.00	\$424,906.00	\$0.00	\$0.00	\$792,540.00	\$791,493.00	104.51%
Pitt	\$9,567,975.00	\$2,059,828.30	\$866,282.00	\$928,471.00	\$978,938.00	\$2,773,691.00	\$0.00	\$0.00	\$4,833,519.30	\$4,734,455.70	111.91%
Polk	\$409,301.00	\$80,030.00	\$27,819.00	\$26,658.00	\$13,184.00	\$67,661.00	\$0.00	\$0.00	\$147,691.00	\$261,610.00	55.41%
Randolph	\$5,207,438.00	\$1,275,312.00	\$397,219.00	\$409,433.00	\$460,958.10	\$1,267,610.10	\$0.00	\$0.00	\$2,542,922.10	\$2,664,515.90	101.94%
Richmond	\$1,915,314.00	\$489,925.00	\$143,768.00	\$165,565.00	\$177,038.00	\$486,371.00	\$0.00	\$0.00	\$976,296.00	\$939,018.00	106.43%
Robeson	\$7,738,928.00	\$1,920,332.00	\$603,820.00	\$684,516.00	\$734,485.00	\$2,022,821.00	\$0.00	\$0.00	\$3,943,153.00	\$3,795,775.00	107.90%
Rockingham	\$3,744,231.00	\$927,355.00	\$298,891.00	\$273,946.00	\$357,551.00	\$930,388.00	\$0.00	\$0.00	\$1,857,743.00	\$1,886,488.00	106.91%
Rowan	\$3,737,743.00	\$1,279,550.00	\$434,671.00	\$438,187.00	\$438,416.00	\$1,311,274.00	\$0.00	\$0.00	\$2,590,824.00	\$1,146,919.00	139.69%
Rutherford	\$2,761,937.00	\$557,855.00	\$170,996.00	\$170,647.00	\$199,415.00	\$541,058.00	\$0.00	\$0.00	\$1,098,913.00	\$1,663,024.00	83.11%
Sampson	\$2,620,747.00	\$658,063.00	\$208,813.00	\$255,799.00	\$268,360.00	\$732,972.00	\$0.00	\$0.00	\$1,391,035.00	\$1,229,712.00	114.52%
Scotland	\$1,923,173.00	\$426,957.00	\$146,177.00	\$176,384.00	\$188,228.00	\$510,789.00	\$0.00	\$0.00	\$937,746.00	\$985,427.00	107.48%
Stanly	\$2,050,355.00	\$430,825.00	\$155,991.00	\$146,842.00	\$163,446.00	\$466,279.00	\$0.00	\$0.00	\$897,104.00	\$1,153,251.00	91.58%
Stokes	\$1,170,157.00	\$249,410.00	\$82,815.00	\$86,526.00	\$87,505.00	\$256,846.00	\$0.00	\$0.00	\$506,256.00	\$663,901.00	88.13%
Surry	\$2,553,463.00	\$586,048.00	\$169,099.00	\$183,942.00	\$201,134.00	\$554,175.00	\$0.00	\$0.00	\$1,140,223.00	\$1,413,240.00	91.92%
Swain	\$754,570.00	\$195,446.00	\$49,456.00	\$57,429.00	\$57,677.00	\$164,562.00	\$0.00	\$0.00	\$360,008.00	\$394,562.00	93.57%
Transylvania	\$1,153,170.00	\$230,765.00	\$67,162.00	\$79,836.00	\$79,844.00	\$226,842.00	\$0.00	\$0.00	\$457,607.00	\$695,563.00	81.23%
Tyrrell	\$109,792.00	\$23,445.00	\$5,552.00	\$6,839.00	\$6,463.00	\$18,854.00	\$0.00	\$0.00	\$42,299.00	\$67,493.00	73.85%
Union	\$6,081,015.00	\$1,543,650.00	\$471,710.00	\$563,712.00	\$582,547.00	\$1,617,969.00	\$0.00	\$0.00	\$3,161,619.00	\$2,919,396.00	109.47%
Vance	\$2,540,851.00	\$529,322.00	\$184,682.00	\$258,941.00	\$292,182.00	\$735,805.00	\$0.00	\$0.00	\$1,265,127.00	\$1,275,724.00	118.79%
Wake	\$45,937,507.00	\$8,978,402.00	\$3,043,240.90	\$3,315,089.55	\$3,842,228.05	\$10,200,558.50	\$0.00	\$0.00	\$19,178,960.50	\$26,758,546.50	91.93%
Warren	\$820,909.00	\$195,220.00	\$60,236.00	\$63,991.00	\$66,585.00	\$190,812.00	\$0.00	\$0.00	\$386,032.00	\$434,877.00	95.69%
Washington	\$620,077.00	\$162,146.00	\$43,842.00	\$43,522.00	\$42,575.00	\$129,939.00	\$0.00	\$0.00	\$292,085.00	\$327,992.00	88.30%
Watauga	\$744,457.00	\$140,650.00	\$43,014.00	\$47,073.00	\$45,210.00	\$135,297.00	\$0.00	\$0.00	\$275,947.00	\$468,510.00	73.50%
Wayne	\$5,591,758.00	\$1,221,134.00	\$401,601.00	\$486,830.00	\$499,016.00	\$1,387,447.00	\$0.00	\$0.00	\$2,608,581.00	\$2,983,177.00	100.20%
Wilkes	\$1,996,074.00	\$513,902.00	\$134,017.00	\$143,729.00	\$148,378.00	\$426,124.00	\$0.00	\$0.00	\$940,026.00	\$1,056,048.00	91.69%
Wilson	\$4,135,771.26	\$1,190,287.00	\$452,328.00	\$485,008.00	\$482,686.00	\$1,420,022.00	\$0.00	\$0.00	\$2,610,309.00	\$1,525,462.26	133.14%
Yadkin	\$475,442.00	\$112,249.00	\$29,690.00	\$30,390.00	\$30,839.00	\$90,919.00	\$0.00	\$0.00	\$203,168.00	\$272,274.00	81.65%

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
November 2018 Service Month\December 2018 Payment Month

	Combined Allocations										
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	3rd Quarter Expenditures	4th Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Yancey	\$286,267.00	\$61,582.00	\$24,830.00	\$25,497.00	\$26,472.00	\$76,799.00	\$0.00	\$0.00	\$138,381.00	\$147,886.00	103.82%
State Total	\$429,433,892.76	\$100,439,130.15	\$32,598,608.13	\$35,643,067.52	\$39,176,915.15	\$107,418,590.80	\$0.00	\$0.00	\$207,857,720.95	\$221,576,171.81	103.14%

Combined Allocations as of 7/31/2018

NCFAST	\$	39,258,717.00
SCCRS	\$	-
Overpayment Recoup	\$	(81,138.85)
Overpayment Recoup II	\$	(663.00)
Advance/Advance Recoupment	\$	-
Balance	\$	-

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
November 2018 Service Month\December 2018 Payment Month

County	Title IV-E Expenditures June Serv (Jul Pymt)	Title IV-E Expenditures Jul Serv (Aug Pymt)	Title IV-E Expenditures Aug Serv (Sep Pymt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Alexander					\$ -	\$ -	\$ -	\$ -
Alleghany					\$ -	\$ -	\$ -	\$ -
Anson					\$ -	\$ -	\$ -	\$ -
Ashe					\$ -	\$ -	\$ -	\$ -
Avery					\$ -	\$ -	\$ -	\$ -
Beaufort					\$ -	\$ -	\$ -	\$ -
Bertie					\$ -	\$ -	\$ -	\$ -
Bladen					\$ -	\$ -	\$ -	\$ -
Brunswick					\$ -	\$ -	\$ -	\$ -
Buncombe					\$ -	\$ -	\$ -	\$ -
Burke					\$ -	\$ -	\$ -	\$ -
Cabarrus					\$ -	\$ -	\$ -	\$ -
Caldwell					\$ -	\$ -	\$ -	\$ -
Camden					\$ -	\$ -	\$ -	\$ -
Carteret					\$ -	\$ -	\$ -	\$ -
Caswell					\$ -	\$ -	\$ -	\$ -
Catawba					\$ -	\$ -	\$ -	\$ -
Chatham					\$ -	\$ -	\$ -	\$ -
Cherokee					\$ -	\$ -	\$ -	\$ -
Chowan					\$ -	\$ -	\$ -	\$ -
Clay					\$ -	\$ -	\$ -	\$ -
Cleveland					\$ -	\$ -	\$ -	\$ -
Columbus					\$ -	\$ -	\$ -	\$ -
Craven					\$ -	\$ -	\$ -	\$ -
Cumberland					\$ -	\$ -	\$ -	\$ -
Currituck					\$ -	\$ -	\$ -	\$ -
Dare					\$ -	\$ -	\$ -	\$ -
Davidson					\$ -	\$ -	\$ -	\$ -
Davie					\$ -	\$ -	\$ -	\$ -
Duplin					\$ -	\$ -	\$ -	\$ -
Durham					\$ -	\$ -	\$ -	\$ -
Edgecombe					\$ -	\$ -	\$ -	\$ -
Forsyth					\$ -	\$ -	\$ -	\$ -
Franklin					\$ -	\$ -	\$ -	\$ -
Gaston					\$ -	\$ -	\$ -	\$ -
Gates					\$ -	\$ -	\$ -	\$ -
Graham					\$ -	\$ -	\$ -	\$ -
Granville					\$ -	\$ -	\$ -	\$ -
Greene					\$ -	\$ -	\$ -	\$ -
Guilford					\$ -	\$ -	\$ -	\$ -
Halifax					\$ -	\$ -	\$ -	\$ -
Harnett					\$ -	\$ -	\$ -	\$ -
Haywood					\$ -	\$ -	\$ -	\$ -
Henderson					\$ -	\$ -	\$ -	\$ -
Hertford					\$ -	\$ -	\$ -	\$ -
Hoke					\$ -	\$ -	\$ -	\$ -
Hyde					\$ -	\$ -	\$ -	\$ -
Iredell					\$ -	\$ -	\$ -	\$ -
Jackson					\$ -	\$ -	\$ -	\$ -
Johnston					\$ -	\$ -	\$ -	\$ -
Jones					\$ -	\$ -	\$ -	\$ -
Lee					\$ -	\$ -	\$ -	\$ -
Lenoir					\$ -	\$ -	\$ -	\$ -
Lincoln					\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
November 2018 Service Month\December 2018 Payment Month

County	Title IV-E Expenditures June Serv (Jul Pymt)	Title IV-E Expenditures Jul Serv (Aug Pymt)	Title IV-E Expenditures Aug Serv (Sep Pymt)	SFY 2018-19 1st Quarter Title IV-E Expenditures	SFY 2018-19 2nd Quarter Title IV-E Expenditures	SFY 2018-19 3rd Quarter Title IV- E Expenditures	SFY 2018-19 4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance					\$ -	\$ -	\$ -	\$ -
Macon					\$ -	\$ -	\$ -	\$ -
Madison					\$ -	\$ -	\$ -	\$ -
Martin					\$ -	\$ -	\$ -	\$ -
McDowell					\$ -	\$ -	\$ -	\$ -
Mecklenburg					\$ -	\$ -	\$ -	\$ -
Mitchell					\$ -	\$ -	\$ -	\$ -
Montgomery					\$ -	\$ -	\$ -	\$ -
Moore					\$ -	\$ -	\$ -	\$ -
Nash					\$ -	\$ -	\$ -	\$ -
New Hanover					\$ -	\$ -	\$ -	\$ -
Northampton					\$ -	\$ -	\$ -	\$ -
Onslow					\$ -	\$ -	\$ -	\$ -
Orange					\$ -	\$ -	\$ -	\$ -
Pamlico					\$ -	\$ -	\$ -	\$ -
Pasquotank					\$ -	\$ -	\$ -	\$ -
Pender					\$ -	\$ -	\$ -	\$ -
Perquimans					\$ -	\$ -	\$ -	\$ -
Person					\$ -	\$ -	\$ -	\$ -
Pitt					\$ -	\$ -	\$ -	\$ -
Polk					\$ -	\$ -	\$ -	\$ -
Randolph					\$ -	\$ -	\$ -	\$ -
Richmond					\$ -	\$ -	\$ -	\$ -
Robeson					\$ -	\$ -	\$ -	\$ -
Rockingham					\$ -	\$ -	\$ -	\$ -
Rowan					\$ -	\$ -	\$ -	\$ -
Rutherford					\$ -	\$ -	\$ -	\$ -
Sampson					\$ -	\$ -	\$ -	\$ -
Scotland					\$ -	\$ -	\$ -	\$ -
Stanly					\$ -	\$ -	\$ -	\$ -
Stokes					\$ -	\$ -	\$ -	\$ -
Surry					\$ -	\$ -	\$ -	\$ -
Swain					\$ -	\$ -	\$ -	\$ -
Transylvania					\$ -	\$ -	\$ -	\$ -
Tyrrell					\$ -	\$ -	\$ -	\$ -
Union					\$ -	\$ -	\$ -	\$ -
Vance					\$ -	\$ -	\$ -	\$ -
Wake					\$ -	\$ -	\$ -	\$ -
Warren					\$ -	\$ -	\$ -	\$ -
Washington					\$ -	\$ -	\$ -	\$ -
Watauga					\$ -	\$ -	\$ -	\$ -
Wayne					\$ -	\$ -	\$ -	\$ -
Wilkes					\$ -	\$ -	\$ -	\$ -
Wilson					\$ -	\$ -	\$ -	\$ -
Yadkin					\$ -	\$ -	\$ -	\$ -
Yancey					\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SFY 18-19 DCD Summary of Subsidized Child Day Care Services
Children Served/Waiting List by County
November 2018 Service Month\December 2018 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	*Total	NSS	SS	Total	
Alamance	1,181	339	1,182	1,178	95	1273	1,086
Alexander	186	38	186	152	40	192	20
Alleghany	80	5	80	73	4	77	17
Anson	252	108	253	241	10	251	188
Ashe	233	26	234	210	28	238	0
Avery	65	37	65	49	13	62	0
Beaufort	633	32	633	605	34	639	93
Bertie	117	0	117	117	0	117	109
Bladen	194	0	194	202	0	202	190
Brunswick	735	70	736	713	69	782	202
Buncombe	1,624	167	1,627	1,535	161	1696	0
Burke	794	314	801	662	100	762	157
Cabarrus	680	0	680	684	0	684	636
Caldwell	701	154	702	556	147	703	54
Camden	22	0	22	22	0	22	36
Carteret	245	14	245	246	15	261	0
Caswell	90	32	90	86	24	110	0
Catawba	1,281	160	1,283	1,169	166	1335	172
Chatham	323	34	324	309	28	337	12
Cherokee*	203	28	203	204	0	204	0
Chowan	102	0	102	105	0	105	15
Clay*	88	12	88	88	0	88	0
Cleveland	461	63	461	398	60	458	380
Columbus	354	31	354	353	29	382	490
Craven	672	52	673	649	50	699	551
Cumberland	3,469	397	3,472	3,309	409	3718	1,719
Currituck	55	0	55	56	0	56	101
Dare	114	27	115	88	23	111	74
Davidson	874	0	874	894	0	894	0
Davie	192	78	192	181	17	198	87
Duplin	602	0	602	601	0	601	81
Durham	2,399	0	2,399	2,538	0	2538	251
Edgecombe	415	0	415	441	0	441	238
Forsyth	2,686	0	2,686	2,714	0	2714	1,163
Franklin	424	31	425	409	30	439	499
Gaston	1,410	191	1,420	1,270	190	1460	479
Gates	43	0	43	42	0	42	0
Graham*	55	6	55	52	0	52	0
Granville	253	23	255	252	25	277	136
Greene	173	0	173	178	0	178	14
Guilford	3,928	331	3,933	3,676	324	4000	2,823
Halifax	514	114	517	424	115	539	43
Harnett	781	63	782	751	61	812	638
Haywood*	645	96	645	674	0	674	0
Henderson	527	0	527	546	0	546	0
Hertford	263	132	266	263	27	290	0
Hoke	524	9	524	556	10	566	13
Hyde	15	0	15	15	0	15	2
Iredell	902	116	905	821	109	930	257

Jackson*	334	33	334	336	1	337	0
Johnston	1,400	158	1,403	1,258	156	1414	655
Jones	116	0	116	114	0	114	1
Lee	434	0	434	427	0	427	182
Lenoir	386	0	386	407	0	407	13
Lincoln	375	42	378	383	44	427	281
Macon*	345	55	345	360	0	360	0
Madison	79	24	79	56	25	81	76
Martin	194	15	194	190	11	201	185
McDowell	255	28	259	264	6	270	0
Mecklenburg	6,821	311	6,821	6,717	288	7005	4,365
Mitchell	103	4	103	102	3	105	0
Montgomery	189	0	189	190	0	190	0
Moore	592	36	593	629	37	666	12
Nash	465	0	465	522	0	522	104
New Hanover	1,206	193	1,208	1,056	175	1231	772
Northampton	137	27	137	129	9	138	125
Onslow	1,564	0	1,564	1,641	0	1641	0
Orange	722	1	723	743	0	743	0
Pamlico	94	41	94	93	4	97	57
Pasquotank	340	0	340	341	0	341	423
Pender	316	36	318	284	35	319	299
Perquimans	75	13	75	58	12	70	36
Person	245	65	246	232	25	257	195
Pitt	1,575	78	1,575	1,529	75	1604	1,435
Polk	39	9	39	83	10	93	2
Randolph	968	107	968	889	108	997	199
Richmond	411	11	411	419	11	430	340
Robeson	1,600	165	1,602	1,490	158	1648	1,885
Rockingham	808	94	809	744	95	839	0
Rowan	1,025	0	1,025	1,094	0	1094	626
Rutherford	465	2	465	486	0	486	83
Sampson	545	0	545	562	0	562	81
Scotland	396	23	396	369	25	394	352
Stanly	325	113	328	225	118	343	114
Stokes	180	75	180	141	46	187	214
Surry	448	101	448	368	101	469	267
Swain*	109	12	109	111	0	111	0
Transylvania	112	30	113	100	11	111	132
Tyrrell	26	0	26	25	0	25	2
Union	922	68	922	886	68	954	499
Vance	576	71	577	517	68	585	124
Wake	5,090	524	5,100	4,906	506	5412	2,329
Warren	146	22	146	139	24	163	78
Washington	107	31	108	84	26	110	105
Watauga	112	1	112	121	1	122	0
Wayne	976	98	976	893	95	988	469
Wilkes	303	62	303	257	63	320	62
Wilson	884	0	884	875	0	875	198
Yadkin	83	16	83	65	15	80	147
Yancey	68	0	68	66	0	66	0
November 2018 Totals	67,665	6,125	67,752	65,333	4,868	70,201	30,550
October 2018 Totals							
Change	67,665	6,125	67,752	65,333	4,868	70,201	30,550

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

November 2018 Service Month/December 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 285,756.63		\$ 66,878	\$ 352,635	\$ 152,959.06	0.00	\$ 31,518.50	\$ 184,478	\$ 132,798	\$ -	\$ 35,360	\$ 168,157
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 55,850.92	0.00	\$ 16,000.00	\$ 71,851	\$ 24,149	\$ -	\$ -	\$ 24,149
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 61,413.88	0.00	\$ -	\$ 61,414	\$ 18,586	\$ -	\$ -	\$ 18,586
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 79,979.76	0.00	\$ -	\$ 79,980	\$ 20	\$ -	\$ -	\$ 20
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,993.96	0.00	\$ -	\$ 53,994	\$ 26,006	\$ -	\$ -	\$ 26,006
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,526.35	0.00	\$ -	\$ 53,526	\$ 26,474	\$ -	\$ -	\$ 26,474
Beaufort	\$ 135,876.19		\$ -	\$ 135,876	\$ 83,633.68	0.00	\$ -	\$ 83,634	\$ 52,243	\$ -	\$ -	\$ 52,243
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 36,727.19	0.00	\$ -	\$ 36,727	\$ 43,273	\$ -	\$ -	\$ 43,273
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 44,165.95	0.00	\$ -	\$ 44,166	\$ 35,834	\$ -	\$ -	\$ 35,834
Brunswick	\$ 180,530.10		\$ -	\$ 180,530	\$ 136,463.06	0.00	\$ -	\$ 136,463	\$ 44,067	\$ -	\$ -	\$ 44,067
Buncombe	\$ 421,439.34		\$ -	\$ 421,439	\$ 175,519.32	0.00	\$ -	\$ 175,519	\$ 245,920	\$ -	\$ -	\$ 245,920
Burke	\$ 99,409.16		\$ 40,000	\$ 139,409	\$ 55,052.42	0.00	\$ 24,570.50	\$ 79,623	\$ 44,357	\$ -	\$ 15,430	\$ 59,786
Cabarrus	\$ 233,383.23		\$ -	\$ 233,383	\$ 233,383.23	0.00	\$ -	\$ 233,383	\$ 0	\$ -	\$ -	\$ 0
Caldwell	\$ 108,789.15		\$ 25,014	\$ 133,803	\$ 43,246.02	0.00	\$ 25,014.00	\$ 68,260	\$ 65,543	\$ -	\$ -	\$ 65,543
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 15,320.64	0.00	\$ -	\$ 15,321	\$ 64,679	\$ -	\$ -	\$ 64,679
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 45,584.28	0.00	\$ -	\$ 45,584	\$ 34,416	\$ -	\$ -	\$ 34,416
Catawba	\$ 212,342.18		\$ 87,568	\$ 299,910	\$ 212,342.18	0.00	\$ 33,606.98	\$ 245,949	\$ (0)	\$ -	\$ 53,961.02	\$ 53,961
Chatham	\$ 92,794.35		\$ -	\$ 92,794	\$ 60,937.72	0.00	\$ (0.00)	\$ 60,938	\$ 31,857	\$ -	\$ 0	\$ 31,857
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 65,710.27	0.00	\$ -	\$ 65,710	\$ 14,290	\$ -	\$ -	\$ 14,290
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 29,244.71	0.00	\$ -	\$ 29,245	\$ 50,755	\$ -	\$ -	\$ 50,755
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,999.98	0.00	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
Cleveland	\$ 91,484.12		\$ 75,163	\$ 166,647	\$ 73,894.48	0.00	\$ 34,930.71	\$ 108,825	\$ 17,590	\$ -	\$ 40,232.29	\$ 57,822
Columbus	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Craven	\$ 173,410.47		\$ 40,242	\$ 213,652	\$ 173,410.47	0.00	\$ 40,242.00	\$ 213,652	\$ 0	\$ -	\$ -	\$ 0
Cumberland	\$ 664,559.94		\$ 159,807	\$ 824,367	\$ 328,237.11	0.00	\$ 145,145.54	\$ 473,383	\$ 336,323	\$ -	\$ 14,661	\$ 350,984
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,725.71	0.00	\$ -	\$ 53,726	\$ 26,274	\$ -	\$ -	\$ 26,274
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 80,000.00	0.00	\$ 28,736.00	\$ 108,736	\$ -	\$ -	\$ -	\$ -
Davidson	\$ 267,188.72		\$ -	\$ 267,189	\$ 172,904.30	0.00	\$ -	\$ 172,904	\$ 94,284	\$ -	\$ -	\$ 94,284
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 38,604.17	0.00	\$ -	\$ 38,604	\$ 41,396	\$ -	\$ -	\$ 41,396
Duplin	\$ 95,235.40		\$ -	\$ 95,235	\$ 74,288.12	0.00	\$ -	\$ 74,288	\$ 20,947	\$ -	\$ -	\$ 20,947
Durham	\$ 848,335.20		\$ -	\$ 848,335	\$ 729,820.41	0.00	\$ -	\$ 729,820	\$ 118,515	\$ -	\$ -	\$ 118,515
Edgecombe	\$ 98,982.95		\$ -	\$ 98,983	\$ 73,629.06	0.00	\$ -	\$ 73,629	\$ 25,354	\$ -	\$ -	\$ 25,354
Forsyth	\$ 632,424.68		\$ -	\$ 632,425	\$ 457,805.80	0.00	\$ -	\$ 457,806	\$ 174,619	\$ -	\$ -	\$ 174,619
Franklin	\$ 113,777.95		\$ 22,266	\$ 136,044	\$ 48,046.56	0.00	\$ 16,029.84	\$ 64,076	\$ 65,731	\$ -	\$ 6,236.16	\$ 71,968
Gaston	\$ 273,707.52		\$ 132,439	\$ 406,147	\$ 216,588.03	0.00	\$ 36,440.09	\$ 253,028	\$ 57,119	\$ -	\$ 95,999	\$ 153,118
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,937.45	0.00	\$ -	\$ 32,937	\$ 47,063	\$ -	\$ -	\$ 47,063
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,999.98	0.00	\$ -	\$ 39,999	\$ 40,000	\$ -	\$ -	\$ 40,000
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 57,476.96	0.00	\$ 26,334.00	\$ 83,811	\$ 22,523	\$ -	\$ -	\$ 22,523

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

November 2018 Service Month\December 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 30,566.71	0.00	\$ -	\$ 30,567	\$ 49,433	\$ -	\$ -	\$ 49,433
Guilford	\$ 912,381.76		\$ 105,633	\$ 1,018,015	\$ 489,984.74	0.00	\$ 105,442.64	\$ 595,427	\$ 422,397	\$ -	\$ 190	\$ 422,587
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 185,737.82		\$ 50,000	\$ 235,738	\$ 185,737.82	0.00	\$ 28,192.96	\$ 213,931	\$ 0	\$ -	\$ 21,807	\$ 21,807
Haywood	\$ 149,456.05		\$ -	\$ 149,456	\$ 97,935.54	0.00	\$ -	\$ 97,936	\$ 51,521	\$ -	\$ -	\$ 51,521
Henderson	\$ 120,150.28		\$ -	\$ 120,150	\$ 120,150.28	0.00	\$ -	\$ 120,150	\$ (0)	\$ -	\$ -	\$ (0)
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 97,750.92		\$ 25,000	\$ 122,751	\$ 41,545.71	0.00	\$ 25,000.00	\$ 66,546	\$ 56,205	\$ -	\$ -	\$ 56,205
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,530.86	0.00	\$ -	\$ 7,531	\$ 72,469	\$ -	\$ -	\$ 72,469
Iredell	\$ 211,105.33		\$ -	\$ 211,105	\$ 200,114.21	0.00	\$ -	\$ 200,114	\$ 10,991	\$ -	\$ -	\$ 10,991
Jackson	\$ 82,852.79		\$ -	\$ 82,853	\$ 20,712.99	0.00	\$ -	\$ 20,713	\$ 62,140	\$ -	\$ -	\$ 62,140
Johnston	\$ 265,520.79		\$ 51,975	\$ 317,496	\$ 130,439.45	0.00	\$ 51,975.00	\$ 182,414	\$ 135,081	\$ -	\$ -	\$ 135,081
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 64,339.70	0.00	\$ -	\$ 64,340	\$ 15,660	\$ -	\$ -	\$ 15,660
Lee	\$ 106,311.73		\$ -	\$ 106,312	\$ 75,516.42	0.00	\$ -	\$ 75,516	\$ 30,795	\$ -	\$ -	\$ 30,795
Lenoir	\$ 102,174.95		\$ -	\$ 102,175	\$ 51,769.75	0.00	\$ -	\$ 51,770	\$ 50,405	\$ -	\$ -	\$ 50,405
Lincoln	\$ 93,435.75		\$ 70,607	\$ 164,043	\$ 26,326.23	0.00	\$ 25,346.84	\$ 51,673	\$ 67,110	\$ -	\$ 45,260.16	\$ 112,370
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 53,797.28	0.00	\$ -	\$ 53,797	\$ 26,203	\$ -	\$ -	\$ 26,203
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 44,089.72	0.00	\$ -	\$ 44,090	\$ 35,910	\$ -	\$ -	\$ 35,910
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 35,948.09	0.00	\$ 4,491.37	\$ 40,439	\$ 44,052	\$ -	\$ 4,092	\$ 48,144
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 46,666.65	0.00	\$ 20,416.65	\$ 67,083	\$ 33,333	\$ -	\$ 14,583	\$ 47,917
Mecklenburg	\$ 2,129,381.19		\$ 160,407	\$ 2,289,788	\$ 892,872.96	0.00	\$ 72,871.96	\$ 965,745	\$ 1,236,508	\$ -	\$ 87,535	\$ 1,324,043
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 38,620.42	0.00	\$ -	\$ 38,620	\$ 41,380	\$ -	\$ -	\$ 41,380
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 36,225.45	0.00	\$ -	\$ 36,225	\$ 43,775	\$ -	\$ -	\$ 43,775
Moore	\$ 102,663.94		\$ 51,140	\$ 153,804	\$ 55,681.12	0.00	\$ 51,140.00	\$ 106,821	\$ 46,983	\$ -	\$ -	\$ 46,983
Nash	\$ 121,581.23		\$ -	\$ 121,581	\$ 121,581.23	0.00	\$ -	\$ 121,581	\$ (0)	\$ -	\$ -	\$ (0)
New Hanover	\$ 345,553.78		\$ -	\$ 345,554	\$ 189,573.14	0.00	\$ -	\$ 189,573	\$ 155,981	\$ -	\$ -	\$ 155,981
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 48,237.79	0.00	\$ -	\$ 48,238	\$ 31,762	\$ -	\$ 3,010	\$ 34,772
Onslow	\$ 391,682.29	\$ 188,008	\$ -	\$ 579,690	\$ 195,110.98	94,539.29	\$ -	\$ 289,650	\$ 196,571	\$ 93,468.21	\$ -	\$ 290,040
Orange	\$ 216,217.09		\$ 16,000	\$ 232,217	\$ 196,845.09	0.00	\$ 16,000.00	\$ 212,845	\$ 19,372	\$ -	\$ -	\$ 19,372
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 52,368.88	0.00	\$ -	\$ 52,369	\$ 27,631	\$ -	\$ -	\$ 27,631
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 57,169.13	0.00	\$ -	\$ 57,169	\$ 22,831	\$ -	\$ -	\$ 22,831
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 43,790.04	0.00	\$ 3,858.08	\$ 47,648	\$ 36,210	\$ -	\$ 2,791.92	\$ 39,002
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 363,831.91		\$ 34,334	\$ 398,166	\$ 208,821.35	0.00	\$ 18,111.90	\$ 226,933	\$ 155,011	\$ -	\$ 16,222.10	\$ 171,233
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 9,485.50	0.00	\$ -	\$ 9,486	\$ 70,515	\$ -	\$ -	\$ 70,515
Randolph	\$ 184,992.85		\$ 103,000	\$ 287,993	\$ 67,618.07	0.00	\$ 67,305.89	\$ 134,924	\$ 117,375	\$ -	\$ 35,694	\$ 153,069
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 15,328.98	0.00	\$ 1,671.13	\$ 17,000	\$ 64,671	\$ -	\$ 5,329	\$ 70,000
Robeson	\$ 278,612.06		\$ 52,062	\$ 330,674	\$ 278,612.06	0.00	\$ 11,113.16	\$ 289,725	\$ (0)	\$ -	\$ 40,948.84	\$ 40,949

SFY 18-19 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

November 2018 Service Month\December 2018 Payment Month

County\ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Rockingham	\$ 136,089.26		\$ 18,944	\$ 155,033	\$ 63,357.91	0.00	\$ 18,944.00	\$ 82,302	\$ 72,731	\$ -	\$ -	\$ 72,731
Rowan	\$ 155,739.29		\$ -	\$ 155,739	\$ 155,739.29	0.00	\$ -	\$ 155,739	\$ 0	\$ -	\$ -	\$ 0
Rutherford	\$ 97,848.67		\$ 48,000	\$ 145,849	\$ 56,732.69	0.00	\$ 47,993.91	\$ 104,727	\$ 41,116	\$ -	\$ 6	\$ 41,122
Sampson	\$ 109,197.81		\$ -	\$ 109,198	\$ 82,928.82	0.00	\$ -	\$ 82,929	\$ 26,269	\$ -	\$ -	\$ 26,269
Scotland	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 22,598.79	0.00	\$ 10,796.26	\$ 33,395	\$ 57,401	\$ -	\$ 5,203.74	\$ 62,605
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 75,393.33	0.00	\$ 18,200.47	\$ 93,594	\$ 4,607	\$ -	\$ 72.53	\$ 4,679
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 10,499.55	0.00	\$ (0.00)	\$ 10,500	\$ 69,500	\$ -	\$ 0	\$ 69,500
Surry	\$ 89,109.36		\$ 30,053	\$ 119,162	\$ 56,450.25	0.00	\$ 30,053.00	\$ 86,503	\$ 32,659	\$ -	\$ -	\$ 32,659
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 40,000.98	0.00	\$ -	\$ 40,001	\$ 39,999	\$ -	\$ -	\$ 39,999
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ 56,955.30	0.00	\$ -	\$ 56,955	\$ 23,045	\$ -	\$ -	\$ 23,045
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 28,894.86	0.00	\$ -	\$ 28,895	\$ 51,105	\$ -	\$ -	\$ 51,105
Union	\$ 214,801.25		\$ 167,000	\$ 381,801	\$ 214,801.25	0.00	\$ 158,482.94	\$ 373,284	\$ 0	\$ -	\$ 8,517	\$ 8,517
Vance	\$ 88,745.95		\$ 31,381	\$ 120,127	\$ 47,271.46	0.00	\$ 28,920.03	\$ 76,191	\$ 41,474	\$ -	\$ 2,461	\$ 43,935
Wake	\$ 1,690,366.55		\$ 214,748	\$ 1,905,115	\$ 1,099,726.92	0.00	\$ 2,206.34	\$ 1,101,933	\$ 590,640	\$ -	\$ 212,542	\$ 803,181
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 69,937.74	0.00	\$ 1,758.40	\$ 71,696	\$ 10,062	\$ -	\$ 8,467	\$ 18,529
Washington	\$ 80,000.00	\$ 3,000	\$ -	\$ 83,000	\$ 36,726.56	1,764.88	\$ -	\$ 38,491	\$ 43,273	\$ 1,235.12	\$ -	\$ 44,509
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 204,796.60		\$ 36,000	\$ 240,797	\$ 116,506.01	0.00	\$ 36,000.00	\$ 152,506	\$ 88,291	\$ -	\$ -	\$ 88,291
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 80,000.00	0.00	\$ 20,000.00	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Wilson	\$ 175,840.70	\$ 84,404	\$ -	\$ 260,244	\$ 175,840.70	21,375.95	\$ -	\$ 197,217	\$ (0)	\$ 63,027.55	\$ -	\$ 63,028
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,378.40	0.00	\$ -	\$ 32,378	\$ 47,622	\$ -	\$ -	\$ 47,622
State Total	\$ 18,533,357	\$ 275,411	\$ 2,148,488	\$ 20,957,256	\$ 11,780,278.34	\$ 117,680	\$ 1,371,877	\$ 13,269,836	\$ 6,753,079	\$ 157,730.88	\$ 776,611	\$ 7,687,421

Allocations as of 10/01/2018